

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



November 30, 2011

The Honorable Mike Green, Chair Senate Appropriations Subcommittee on Natural Resources 805 Farnum Building P.O. Box 30036 Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair House Appropriations Subcommittee on Natural Resources S-1289 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

Dear Senator Green and Representative Burnstead:

Pursuant to Section 803, PA 189 of 2010, the Department of Natural Resources is providing the following summary of Fiscal Year 2011 expenditures from federal funding sources for wildfire response activities required by compact with the federal government.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$856,371.60
Vehicle and travel services and travel	\$26,983.26
Contractual services, supplies, and maintenance	\$56,926.67
Total	\$940,281.53

If you have any questions, please feel free to contact me.

Sincerely

Sharon M. Schafer, Chief Finance and Operations

517-241-5482

cc: Senate Appropriations Subcommittee Members

House Appropriations Subcommittee Members

Mr. Josh Sefton, Senate Fiscal Agency

Ms. Viola Wild, House Fiscal Agency

Mr. John Nixon, State Budget Director, Department of Technology, Management and Budget (DTMB)

Mr. Jacques McNeely, DTMB

Ms. Jennifer Harrison, DTMB

Director Rodney Stokes, DNR

Dr. Kelley Smith, Acting Natural Resources Deputy, DNR

Mr. Gary Owen, Legislative Liaison, DNR

Ms. Lynne Boyd, DNR

Mr. Erik Eklund, DNR